

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Computer Desktop Publishing	Course Prefix(s) within Program: CDTP	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours (SCH)	1,048	948	831	1.1% CTE SCH
Student Head Count (Unduplicated)	574	512	459	
Average Class Size	12	12	12	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	96.4	95.8	94.9	93.2%
% Student Completer Success	85.5	89.1	84.7	88.2%
% Attrition	3.6	4.2	4.9	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	8	6	4	.2% of CTE Awards
# of Graduates Transferring (CTE)	2	0	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	20%	0%	33%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	1	1
# of Part Time/Adjunct Faculty	7	6	6
Student Credit Hours by FT Faculty	410	372	366
Student Credit hours by PT Faculty	638	472	366
Student Enrollment by FT Faculty	410	372	366
Student Enrollment by PT Faculty	638	472	366
Cost per credit hour	\$217.77	\$240.66	\$330.65
Cost per student FTE	\$6,533	\$7,220	\$9,920
FY Expenditures	\$228,228	\$228,144	\$274,773
Revenue			
Tuition	\$85,219	\$80,593	\$75,123
KBOR Calculated State Share of Cost on percent received previous year	\$75,945	\$68,392	\$61,477

Faculty based on Fall 15 semester